

राजस्थान सरकार  
ग्रामीण विकास एवं पंचायती राज विभाग  
(अनुभाग-3)



क्रमांक एफ 1(16) ग्रावि/नरेगा/वार्षिक कार्य योजना-2019-20/01188  
जिला कलेक्टर एवं जिला कार्यक्रम समन्वयक,  
महात्मा गांधी नरेगा,  
समस्त राजस्थान।

जयपुर, दिनांक :06.01.2021

08 JAN 2021

विषय :- महात्मा गांधी नरेगा योजनान्तर्गत वर्ष 2021-22 की वार्षिक कार्य योजना एवं श्रम बजट के संबंध में राज्य स्तर पर प्रस्तुतीकरण बाबत।

प्रसंग :- समसंख्यक पत्र दिनांक 14.10.2020 एवं 26.10.2020

महोदय,

उपरोक्त विषयान्तर्गत प्रासंगिक पत्रों के माध्यम से महात्मा गांधी नरेगा योजना अन्तर्गत वर्ष 2021-22 हेतु वार्षिक कार्य योजना एवं अनुमानित श्रम बजट तैयार किये जाने के संबंध में सूचित किया गया था कि जिला स्तर से अनुमोदन पश्चात पूर्व प्रेषित निर्धारित प्रारूप में राज्य स्तर पर दिनांक 31.01.2021 तक प्रेषित किया जाना है।

इस क्रम में लेख है कि राज्य स्तर पर दिनांक 21.01.2021 से 29.01.2021 तक आयुक्त, ईजीएस की अध्यक्षता में परिशिष्ट-1 पर उपलब्ध तालिका अनुसार जिलेवार प्रस्तुतीकरण किया जावेगा। इस हेतु वार्षिक श्रम बजट, वर्क प्रोजेक्शन एवं ग्राम सभा में वार्षिक कार्य योजना अनुमोदन प्रस्ताव (प्रारूप परिशिष्ट '2') का इन्द्राज नरेगा सॉफ्ट पर कराया जाना सुनिश्चित कराते हुए संबंधित अधिशाषी अभियंताओं की उपस्थिति सुनिश्चित कराये जाने का श्रम करावे। जिला स्तरीय प्रस्तुतीकरण पत्र के साथ संलग्न प्रारूप (परिशिष्ट-3) में किया जाना है। वर्ष 2021-22 की वार्षिक कार्य योजना में निम्न बिन्दुओं पर भी आवश्यक रूप से विवरण उपलब्ध करवाया जावे :-

- प्रस्तावित कार्यों का विवरण -

क्र.सं.	प्रस्तावित कार्य	चल रहे कार्य Spillover	नवीन कार्य	कुल कार्य
1	चारागाह (नम्बर/हेक्टर)			
2	शमशान घाट निर्माण			
3	ग्रामीण हाट			
4	मॉडल तालाब			
5	खेल मैदान			
6	व्यक्तिगत लाभ के कार्य (आवास को छोड़कर)			
7	आंगनबाड़ी			
8	राज. विद्यालय की चारदीवारी			
9	खाद्य गोदाम			
10	वृक्षारोपण के कार्य (चारागाह विकास के कार्यों को छोड़कर)			

- वर्ष 2019-20 तक के समस्त अपूर्ण कार्यों को पूर्ण करने हेतु समय-समय पर वीसी एवं पत्र द्वारा सूचित किया गया है परंतु परिशिष्ट-4 पर उपलब्ध जिलेवार अपूर्ण कार्यों की स्थिति संतोषजनक नहीं है। अतः जिले में अपूर्ण कार्यों संबंधी स्पष्टीकरण एवं कार्यों को पूर्ण कराने हेतु रणनीति/टाइम लाइन।
  - ग्राम पंचायतवार तैयार GIS आधारित प्लान एवं उनको अपलोड किये जाने की स्थिति।
  - जिले में वर्ष 21-22 हेतु फोकस/नवाचार की कार्ययोजना।
- प्रस्तुतीकरण में एनआरएम गतिविधियों में लिए गए कार्य एवं उन पर व्यय राशि का ब्यौरा देवे तथा यदि प्रावधानों से कम व्यय हुआ है, तो कारणों का भी उल्लेख किया जावे।

भवदीय

शासन सचिव, ग्रामीण विकास विभाग  
एवं आयुक्त, ईजीएस

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :-

- 1 निजी सचिव, शासन सचिव एवं आयुक्त, ईजीएस।
- 2 अतिरिक्त जिला कार्यक्रम समन्वयक एवं मुख्य कार्यकारी अधिकारी, समस्त राजस्थान।

अधीक्षण अभियंता, ईजीएस

राज्य स्तर पर वार्षिक कार्य योजना के प्रस्तुतीकरण की समय-सारणी

क्र.स	जिले का नाम	दिनांक	समय एवं स्थान
1	अजमेर	21.01.2021	<p><u>समय:-</u> सुबह 10:30 से सायं 6:00 बजे तक</p> <p><u>स्थान :-</u> उत्तरी-पश्चिमी भवन, शासन सचिवालय, मीटिंग हॉल, ग्रामीण विकास वभाग</p>
2	अलवर		
3	चित्तौड़		
4	दौसा		
5	बाडमेर		
6	भरतपुर		
7	डूंगरपुर		
8	बीकानेर		
9	बून्दी		
10	बांसवाडा		
11	चूरु		
12	बारां		
13	धौलपुर		
14	गंगानगर		
15	भीलवाडा	27.01.2021	
16	हनुमानगढ		
17	जयपुर		
18	जैसलमेर		
19	जालौर		
20	झालावाड		
21	झुन्झुनु		
22	जोधपुर	28.01.2021	
23	करौली		
24	कोटा		
25	नागौर		
26	पाली		
27	राजसमन्द		
28	स.माधोपुर		
29	सीकर	29.01.2021	
30	सिरोही		
31	टोंक		
32	उदयपुर		
33	प्रतापगढ		

परिशिष्ट '2'  
[अनुसूची 2]

ग्राम पंचायत.....

प्रस्ताव संख्या.....

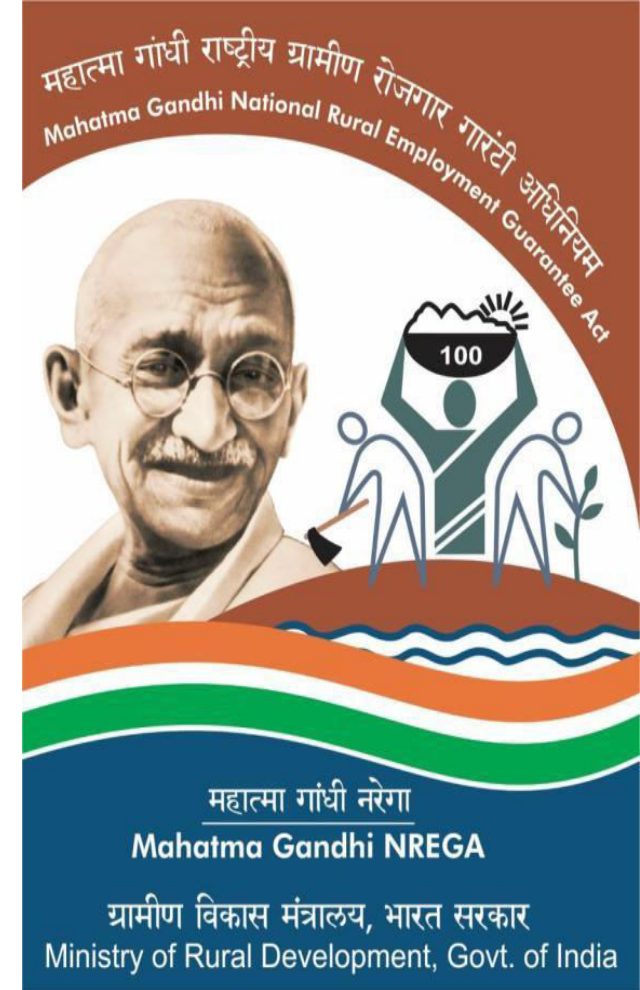
महात्मा गांधी नरेगा योजनान्तर्गत वित्तीय वर्ष 21-22 की वार्षिक कार्य योजना पर  
चर्चा/अनुमोदन संबंधी कार्यवाही विवरण

उपस्थित कोरम के समक्ष महात्मा गांधी नरेगा योजना की वित्तीय वर्ष 21-22 के श्रम बजट एवं कार्य योजना पर विस्तृत चर्चा की गई। आगामी वित्तीय वर्ष के लिए .....मानव दिवस सृजन एवं .....कार्य, राशि रुपये .....(लाख) की कार्य योजना का अनुमोदन किया गया।

जारीकर्ता का नाम एवं हस्ताक्षर



# PRESENTATION OF ANNUAL WORK PLAN & LABOUR BUDGET



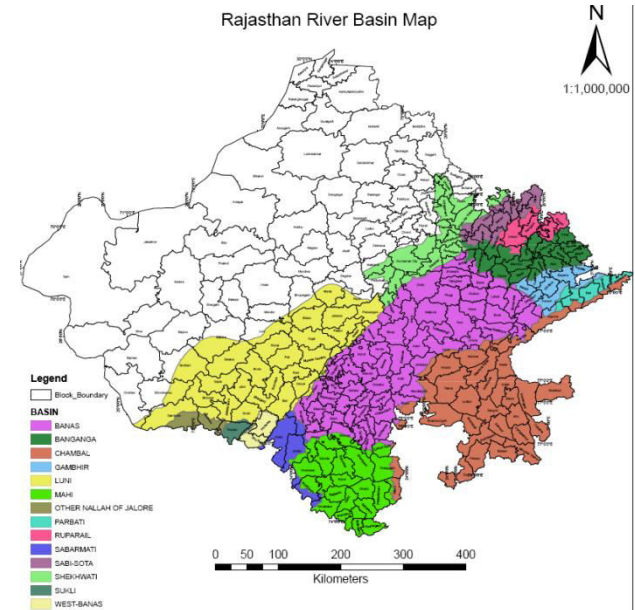
District \_\_\_\_\_

**FY 2020-21**

# District Profile

Geographical aspect

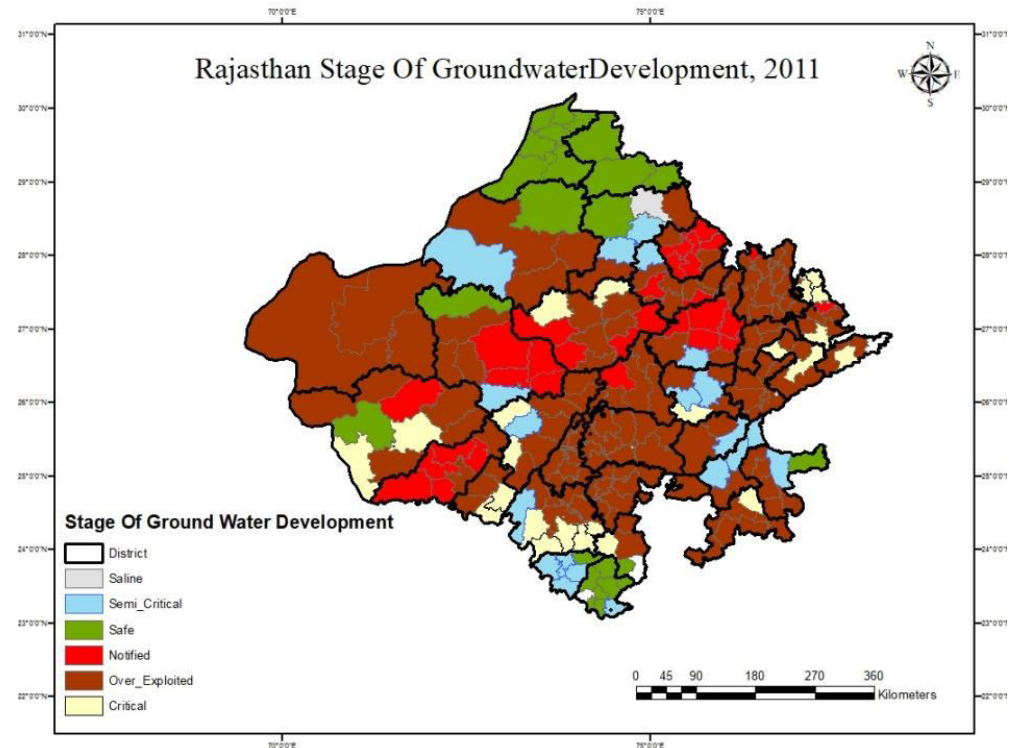
Economic aspect



# State Profile

## Administrative

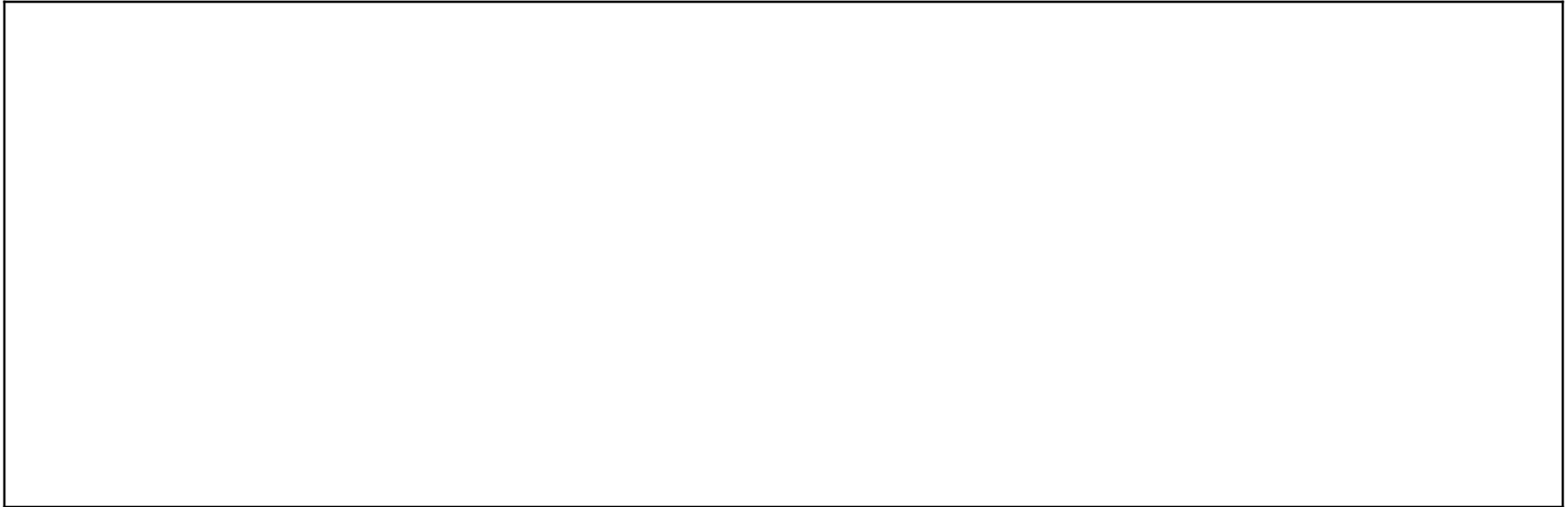
- NRM perspective (No. of MWC blocks & GPs)



# PART-I (Performance)

## 1- General Profile of the District

District profile - geographical, economic, administrative



- SECC data
  - Automatic Inclusion
  - Deprivations
  - Casual Manual Labour (CML) and their Job Card status
- Demography
  - SC population
  - ST population
- Drought/ flood status of the District/ Block
  - Frequency of droughts and provision of additional 50 days (year wise in last 5 years) with number of districts/blocks affected

# Coverage

Indicators	Values
No. of Districts	
No. of Blocks	
No. of GPs	
<b>Registered HHs/ Workers</b>	
Job Cards issued (in Lakhs)	
Workers (in Lakhs)	
Active Job Cards (in Lakhs) [% of total jobcards]	
Active Workers (in Lakhs) [% of total worker]	



## **2 Mahatma Gandhi NREGA Performance**

## 2(A). Status of MGNREGA Implementation — Physical for FY 2017- 18 , FY 2018-19, FY 2019-20 and FY 2020-21 (end of Jan) - comparative snapshot)

Sr.	Perticulars	Unit	17-18	18-19	19-20	20-21
1	Registered HHs	Total				
		Active				
2	Total Person days generation	Women (number and percentage)				
		SC (number and percentage)				
		ST (number and percentage)				
3	HHs provided at least 100 days of Employment					
4	HHs provided more than 100 days of Employment	FRA				
		Drought				
		Others				
5	Active Job Card Holders	Women (number and percentage)				
		SC (number and percentage)				
		ST (number and percentage)				
6	Average Persondays per HH					
7	GPs with nil person days *					
8	GPs with nil Expenditure *					

\* Reasons

## 2(B). Financial Performance

<b>Financial Progress</b>	<b>FY 19-20</b>	<b>FY 20-21 so far(15/1/21)</b>
Central release (In Cr.)		
Total Availability (In Cr.)		
Advance States share/ Revolving fund if any (In Cr.)		
Total Expenditure [In Cr.]		
Wages expenditure [In Cr.]		
Material(%)		
Admin Exp(%)		
Notified MGNREGA wage rate(Rs.)		
Average Wage rate per day per person(In Rs.)		
Average Cost Per Day Per Person (In Rs.)*		
Administrative expenses		

## 2(B). Financial Performance

<b>Financial Progress</b>	<b>FY 19-20</b>	<b>FY 20-21 so far(15/1/21)</b>
<b>Total Exp.</b>		
State (amount and % of total Exp. On admin)		
District (amount and % of total Exp. On admin)		
Block (amount and % of total Exp. On admin)		
GP (amount and % of total Exp. On admin)		
<b>Exp. On salary</b>		
State (amount and % of total Exp. On admin)		
District (amount and % of total Exp. On admin)		
Block (amount and % of total Exp. On admin)		
GP (amount and % of total Exp. On admin)		
Exp. On other heads to be listed with amount and percentage of total Exp. On Admin		

## 2(C). Aspirational Districts

<b>Progress</b>	<b>FY 19-20</b>	<b>FY 20-21 so far(15/1/21)</b>
Planned Labour Budget		
Person days generated		
Person-days %		
Shortfall with respect to District PD generated		
Reason for Shortfall		



### 3. Work Details for 2019-20 and FY 2020-21 (end of Jan)

<b>Total Works taken up since inception and during FY 2019-20 and FY 2020-21 (end of Jan)</b>			
Total Works taken up since inception	During FY 2019-20		During FY 2020-21 (end of Jan)
<b>• Status of completion of Works</b>			
Particulars	Number		Percentage
Total work completed since inception			
<b>• Works started and completed in FY 2019-20 and FY 2020-21 (end of Jan)</b>			
Works	Started (Taken up in Lakh)		Completed
FY 2019-20			
FY 2020-21 (end of Jan)			
<b>• Expenditure on Agriculture and allied work - figures and percentage; number of blocks below 60 %.</b>			
Year	Expenditure on Agriculture and allied work (in lakh)	Percentage of Expenditure on Agriculture and allied work (State Average)	Number of blocks where expenditure is below 60%
FY 2019-20			
FY 2020-21 (end of Jan)			
<b>• Natural Resource Management (NRM) related work (Community + Individual both) (number and %age; number of districts below 65 %)</b>			
Year	Expenditure on NRM work (in lakh)	Percentage of Expenditure on NRM work (State Average)	Number of MWC blocks where expenditure is below 65%
FY 2019-20			
FY 2020-21 (end of Jan)			
<b>• Irrigation potential created through NRM works ( In hectare)</b>			

### 3. Work Details for 2019-20 and FY 2020-21 (end of Jan) (Completed)

S. N o.	Types of Works	FY 2019-20	FY 2020-21 so far(15/1/21)
1	Plantation (in ha.)		
2	Road Side Plantation works (length)		
3	Block Plantations (in ha.)		
4	Individual Assets (excluding PMAY-G)		
5	PMAY-G works		
6	Farm Ponds		
7	Vermi/ NADEP compost pits		
8	Aaganwadi Centres (AWC) (Target, Completed, Ongoing)		
9	Cattel/Poultry/Goat/Piggery Sheels		
10	Exp. (Actual and percentage)		

### 3. Work Details for 2019-20 and FY 2020-21 (end of Jan)

<b>Category Wise complete Works FY 2019-20</b>	<b>Number of Works Completed</b>	<b>%age of total</b>	<b>Exp. On works</b>	<b>% of Total</b>
<b>Category A</b>				
<b>Category B</b>				
<b>Category C</b>				
<b>Category D</b>				

<b>Category Wise Incomplete Works Fy 2020-21</b>	<b>Number of Works InComplete</b>	<b>%age of total</b>	<b>Exp. On works</b>	<b>% of Total</b>
<b>Category A</b>				
<b>Category B</b>				
<b>Category C</b>				
<b>Category D</b>				

## 3.C. Top 10 Incomplete Works

S. No.	Top 10 incomplete Works (highest number to lowest) (Names)	Number of Incomplete Works since inception till date (FY 2020-21) 15-01-21	Number where expenditure > 75%	Number targeted for completion by 31.03.2021	Achievement against target
1	Construction of PMAY-G House for Individuals				
2	Construction of Farm Ponds for Individuals				
3	Construction of Cattle Shelter for Individuals				
4	Leveling/shaping of Fallow land for Individuals				
5	IAY Houses				
6	Construction of Gravel Road Roads for Community				
7	Renovation of Community Ponds for Comm				
8	Construction of Earthen Check Dam for Community				
9	Cattle Shed				
10	Construction of Irrigation Open Well for Individuals				

## 3.D. Expenditure wise status of incomplete works

S. No.	Perticular	Number of Incomplete Works)	Reason
1	Exp. is >100% till 31.03.2020		
2	Exp. is 0-5 % till 31.03.2020		
3	Zero exp. since inception till 31.03.2020		
4	Only material exp. til 31.03.2020		



### 3.E.status of Exp. on NRM in MWC Blocks

<b>Total Number of Blocks (1)</b>	<b>Number of MWC Blocks (2)</b>	<b>Number of MWC Blocks less than 65% NRM expenditure (3)</b>	<b>%age of NRM works out of total works taken up in MWC Blocks (4)</b>	<b>Total Expenditure in MWC Blocks [In. Lakhs] (5)</b>	<b>%age of expenditure on NRM works out of total Expenditure (6)</b>

Reason if exp. Less than 65%

## 4. Focus Areas

# A. Status of GIS Planning

## i. General information overall Distt.

<b>S.No</b>	<b>No. of the Block</b>	<b>No. of the GP</b>	<b>Total No. of Households</b>	<b>No. of Beneficiaries eligible for IBS as per para 5 of schedule 1</b>	<b>Last 3 year average expenditure GP</b>

<b>FY 2020-21</b>		<b>FY 2021-22</b>		<b>FY 2022-23</b>		<b>Total</b>	
<b>Number of works</b>	<b>Est. Cost</b>	<b>Number of works</b>	<b>Est. Cost</b>	<b>Number of works</b>	<b>Est. Cost</b>	<b>Number of works</b>	<b>Est. Cost</b>

## ii. Expenditure wise analysis

<b>Avg. Exp. Of last 3 yr/GP</b>	<b>Per HH Exp. Avg.Exp. Of last 3 yr</b>

### iii. GIS GPs

Avg. Exp. Of last 3 yr/GP (GIS GP)	Avg. Exp. For a GIS plan phase in 3 year/GP (GIS GP)	Per HH Exp. (GIS GPs)			
		Avg. Exp. Of Last 3 year	Avg. estimated Exp. As per GIS plan		
			FY 20-21	FY 21-22	FY 22-23

### iv Category wise estimated cost of works as per GIS plan

Total No. of HHs (1)	No. of beneficiaries eligible for IBS (2)	Proposed Individual works		
		No. of works(3)	Exp. (4)	Exp/HH (5)

Proposed community works		
No. of works (6)	Expenditure (7)	Exp/HH (8)

## 4 B. Status Timely Payment

Notification of Rules	
Sharing of Rules with the Ministry	
Delay in wage payment (crediting into account of beneficiary) after 15 days	
Delay compensation paid	
Details of unemployment allowance	
Strategy for regeneration of rejected transactions within 1 day of reponse in NREGA soft	
Compliance of SoP on Monitoring of Timely payment of wages	



## 4.B. Timely Payment - Stage I & II Payment Status

### Status of timely Payment (Stage I)

T-T+8	T+9-T+15	T+16-T+30	T+31-T+60	T+61-T+90	>T+90

### Status on compliance of payment of wages **Stage – II** – Crediting the a/c of workers within 7 days after 2nd signatory signed FTO

T1 = Date on which FTO is received at PFMS

T+5-T+7	T1>7 (within 7 days)

### Overall performance

Overall performance	T+15

## 4.C Rural Haats

Sr. No.	Number of existing Rural Haats identified for upgradation		Rural Haats sanctioned for upgradation		Completed Rural Haats		Rural Haats with ongoing upgradation		Facilities provided by Agriculture Dept.
	Number	Planned Expr	Number	Expr	Number	Expr incurred	Number	Expr incurred	
1									

## 4.D. Individual Works

Total individual works taken up in FY 2020-2021 (excluding PMAY-G) 41974 nos.

S.No	Types of top 10 individual works*	Completed Works		Ongoing Works		Total Expenditure incurred (in Lakh)	Expenditure incurred per completed work (in Lakh)
		No. (3)	Exp.(in Lakh) (4)	No. (5)	Exp. (In Lakh) (6)	(7=4+6)	(8=4/3)
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							

\*e.g. - Farm pond, cattle shed, goat shed, vermi/ NADEP, soak-pit, etc

# SOCIAL AUDIT

❖ **Status of Social Audit Unit: (Yes/No)\***

Establishment and Registration (under Society's Registration Act)	Governing Body (As per Auditing Standards)	Independent Director (as per Auditing Standards)

❖ **Staffing of the Social Audit Unit:**

❖ **Training of Resource Persons of SAU (Number and % against target)**

S. No	Resource Person	Sanctioned by State	Trained	Currently Engaged
2	District Resource Person			
3	Block Resource Person			

# Social Audit

## ❖ Social Audit conducted (FY 2020-21) GP wise status uploaded on MIS( 1st half)

Planned at-least once		Total Audits Conducted		Number of Issues Reported by SAU	Number of issues Reported on MIS by SAU	ATR uploaded on MIS
Number of GPs	% against total GPs	Number of GPs	% against Planned GPs			
1	2	3	4	5	6	7

### 2nd Half-

## ❖ Action Taken Report - Financial Misappropriations recovered as per MIS(By State implementing Agency)

Financial Misappropriations			
No. of Misappropriations	Amount Reported	No. of cases closed	Recovery of amount

# 5 Status of IT Initiatives

# GeoMGNREGA

## Performance of State under Geo-MGNREGA Phase-I (in lakh)

No. of works Completed since inception	
Assets Geo Tagged	
Completed works in FY 2019-20	
Assets Geo Tagged	
Completed works in FY 2020-21	
Assets Geo Tagged	

## Performance of State under Geo-Tagging phase-II

Stage1 (Before)		Stage2 (During)		Stage3(After)	
Available for Geo tagging	Geo tagged	Available for Geo tagging	Geo tagged	Available for Geo tagging	Geo tagged

Reason for pending Geo tagging in Phase-I and II

# B. SECURE - STATUS OF IMPLEMENTATION

**Total Number of Districts :**

**Number of Districts live (as on date) :**

**Issues if Any :**

## C. STATUS OF Direct Benefit Transfer

- Status and balance Aadhaar numbers to be seeded.
- Status and balance ABP conversion to be done.
- Status of DLBC meetings and reconciliation with LDMs of consent forms shared with- Banks for ABP conversion with respect to the joint instructions of MoRD and Department of Financial Services dated 9th Jan, 2017.

## D. Status of e-FMS Universalization

- Percentage of wage expenditure through e-FMS/ NeFMS
- Percentage of material expenditure through eFMS
- Percentage of admin expenditure through eFMS



# 6. Status of Other Initiatives

## A. Status of Bare Foot Technicians (BFTs) training and deployment

- Trained against target
- Deployment of trained BFTs

## B. Mapping of casual manual labour as per SECC

- Number of casual manual labour identified as per SECC
- Number of casual manual labour category households contacted for registration for Job Card, new Job Cards issued and refusals
- Total number of casual manual labourer households with Job Card

## C. Account verification by PFMS

- Number of Active workers
- Number of workers having invalid accounts
- Number of account validated
- Number of account pending for correction

## D. Status of Good Governance Initiatives

- Status of Job Card verification
- Total
- Active
- Deployment of 7 register
- GPs covered
- Status of Rozgar Divas

## F. Status of registration on National Mobile Monitoring System (NMMS)

<b>District Name</b> (1)	<b>No. of GPs</b> (2)	<b>No. of GPs got registered for NMMS</b> (3)	<b>No. of Muster-Rolls filled using NMMS</b> (4)

8. Status of compliance — CPGRAM complaints/ VIP/ CAG Audit Para/Complaints as received through news paper article.

## F. Status of registration on National Mobile Monitoring System (NMMS)

### 11. Deployment of Technical personnel

- Technical Assistant (number; average number of GPs under one TA's supervision)
- Junior Engineer
- Assistant Engineer
- Executive Engineer

### 12. **Action** taken on NLM report

- Number of visits/ reports
- Observations complied with
- Observations pending for compliance

### 13. **Success** stories of FY 2020-21 (with Photo before/after with Geo ref.)

### 14. New innovation (Min. 1 from each Distt.)

### 15 . Photos (at least 10 of each category)

- a) CIB
- b) Job cards
- c) Work file
- d) 7 Register

**Part-II**

**LB Proposal & Commitments**

**for FY 2021-22**

# Estimated Demand for FY 2021-22 (Persondays in crore)

Month	Cumulative till month (in crore)	During the month (in crore)
April		
May		
June		
July		
August		
September		
October		
November		
December		
January		
February		
March		

# Proposed Works for FY 2021-22

Category	Number of works planned against total
Agriculture and allied works	
Individual assets for vulnerable sections	
NRM Works (Community and Individual)	

# Plan for Focus Areas

Sr. No.	Type of Work	Spill Over of FY 20-21, if any	Planned new work for FY 21-22	Total
1.	Vermi/ NADEP			
2.	AWC			
3.	Road Side Plantation (in Km)			
4.	Grameen Haat			
5.	Non -PMGSY road			

# Works in Mission Water Conservation (MWC) block

<b>Blocks</b>	<b>No. of Blocks</b>	<b>Number of works planned</b>	<b>Number of NRM works planned</b>	<b>Estimated Cost of Works planned (Rs. In lakh)</b>	<b>Estimated Cost of NRM Works planned (Rs. In lakh)</b>
MWC blocks (NRM Community & Individual)					

- [NRM works under DIP](#)



# Preparation Of LB – Procedure adopted

## Plan for MWC blocks

**Plan for Over-exploited blocks (NRM component in numbers and cost as well as in percentage total planned cost of LB)**

Category	No. of Works	PD (In Lakh)
Public Work related to NRM		
Cat B works		
Total		
<b>NRM %</b>		

**Plan for Critical blocks (NRM component in numbers and cost as well as in percentage total planned cost of LB)**

Category	No. of Works	PD (In Lakh)
Public Work related to NRM		
Cat B works		
Total Works		
<b>NRM %</b>		

# Preparation Of LB – Procedure adopted

## Category Wise NRM work plan for FY 2021-22

<b>Work Category</b>	<b>No. Of Works</b>	<b>Amount ( In Cr.)</b>
Water Conservation		
Watershed management		
Irrigation		
Traditional water bodies		
Afforestation		
Land development		
Improving productivity of lands		
Improving livelihoods through		
Development of fallow/waste lands		
Total		



# Convergence-works - department-wise and category-wise (No. & %) and type of convergence

Category (1)	No. of works taken up (2)	No. of works under convergence (3)	No. of converging Departments (4)	<b>Percentage</b> share of converging departments in total expenditure (5)	Share of funds from different Sources (Rs. In lakh) (6)	Total (7)
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# Top 10 Incomplete Works

S. No.	Top 10 incomplete Works (highest number to lowest)	Number of Incomplete Works since inception till date (FY 2020-21)	Number targeted for completion by 31.03.2021	Number targeted for completion by 30.06.2021 (1-4 -21to 30-6-21)	Number targeted for completion by 31.03.2022
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

- Balance Aadhaar numbers to be seeded. Strategy for 100% seeding into NREGASoft of all active workers in NREGASoft with timelines.
- Balance ABP conversion. Strategy for 100% ABP conversion of all active workers. having accounts in Banks/ Post Office (Once they come on CBS platform and APBS payment system) with timelines

# Planning of individual works

S. No. (1)	Types of top 10 individual works planned* (2)	Completed works		Ongoing Works		Total Expenditure incurred (7=4+6)	Expenditure incurred per completed work  (8=4/3)
		No.( 3)	Exp. (4)	No . (5)	Exp (6)		

\*e.g. - Farm pond, cattle shed, goat shed, vermi/ NADEP, Soak-pit etc.

### Status of MGNREGA Incomplete works

S.N.	District	Total Works to be completed in 2020-21	Work completed till date 6/1/2021	No. of works yet to be completed in FY	% works yet to be completed
1	2	3	4	5	6
1	AJMER	10035	5988	4047	40
2	ALWAR	8957	2467	6490	72
3	BANSWARA	97839	42143	55696	57
4	BARAN	17151	7318	9833	57
5	BARMER	87093	21712	65381	75
6	BHARATPUR	7819	2805	5014	64
7	BHILWARA	18605	11103	7502	40
8	BIKANER	20543	6507	14036	68
9	BUNDI	16075	3818	12257	76
10	CHITTORGARH	11708	5226	6482	55
11	CHURU	16790	4371	12419	74
12	DAUSA	5679	2258	3421	60
13	DHOLPUR	6280	1177	5103	81
14	DUNGARPUR	43135	21049	22086	51
15	HANUMANGARH	12185	4719	7466	61
16	JAIPUR	10052	2563	7489	75
17	JAISALMER	13417	9457	3960	30
18	JALORE	21689	6180	15509	72
19	JHALAWAR	28405	19322	9083	32
20	JHUNJHUNU	3923	551	3372	86
21	JODHPUR	31476	14236	17240	55
22	KARALI	11124	1956	9168	82
23	KOTA	8461	5000	3461	41
24	NAGOUR	17042	9075	7967	47
25	PALI	13699	4936	8763	64
26	PRATAPGARH	24828	10639	14189	57
27	RAJSAMAND	10169	4257	5912	58
28	SAWAI MADHOPUR	19151	4681	14470	76
29	SIKAR	5517	478	5039	91
30	SIROHI	11179	9253	1926	17
31	SRI GANGANAGAR	14887	7645	7242	49
32	TONK	19705	8274	11431	58
33	UDAIPUR	74388	29179	45209	61
	Total	719011	290343	428668	60