

राजस्थान सरकार
ग्रामीण विकास एवं पंचायती राज विभाग
(अनुभाग-3)



क्रमांक एफ 1(16)ग्रावि/नरेगा/वाकायो 14-15/2013

जयपुर, दिनांक :

12.02.2014

जिला कलेक्टर एवं जिला कार्यक्रम समन्वयक,
महात्मा गांधी नरेगा,
समस्त राजस्थान।

विषय:- महात्मा गांधी नरेगा योजनान्तर्गत अनुमोदित श्रम बजट 2014-15 के संबंध में।

महोदय,

उपरोक्त विषयान्तर्गत लेख है कि ग्रामीण विकास मंत्रालय, भारत सरकार द्वारा योजनान्तर्गत वर्ष 2014-15 के श्रम बजट के अनुमोदन के संबंध में आयोजित बैठक दिनांक 12.02.2014 द्वारा राज्य का वर्ष 2014-15 का श्रम बजट पिछले वर्षों में सृजित मानव दिवस के आधार पर 2071.10 लाख मानव दिवस का अनुमोदन किया गया है।

ग्रामीण विकास मंत्रालय, भारत सरकार द्वारा अनुमोदित श्रम बजट के अनुरूप संशोधित किया गया जिलेवार एवं माहवार अनुमानित मानव दिवस सृजन एवं परिवारों की संख्या, जिन्हें रोजगार उपलब्ध कराया जाना है, का विवरण आवश्यक कार्यवाही हेतु प्रेषित है।

भवदीय

संलग्न: उपरोक्तानुसार।

(मातादीन मीना)

अतिरिक्त आयुक्त प्रथम, ईजीएस

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है :

1. अतिरिक्त जिला कार्यक्रम समन्वयक महात्मा गांधी नरेगा, राजस्थान एवं मुख्य कार्यकारी अधिकारी जिला परिषद, समस्त।
2. अतिरिक्त जिला कार्यक्रम समन्वयक, महात्मा गांधी नरेगा राजस्थान जयपुर/जोधपुर/बाडमेर।
3. रक्षित पत्रावली।

अतिरिक्त आयुक्त प्रथम, ईजीएस

PROPOSED HOUSE HOLDS TO DEMAND EMPLOYMENT DURING 2014-15

S.No.	District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb	March
1	Ajmer	138968	186168	203107	205574	207218	209192	212563	217168	230243	240110	246688	248333
2	Alwar	26874	46102	57974	64709	71576	73954	75934	76595	77255	77915	78576	79302
3	Banswara	162651	209539	225904	235944	237953	239659	241165	243977	246989	254017	259037	263053
4	Baran	39638	44874	53923	55344	56092	57962	59083	60654	67310	76285	81520	83390
5	Barmer	113543	165584	218571	235603	246011	255473	260204	266828	277236	287644	298052	302783
6	Bharatpur	21594	46274	51415	52598	52958	53986	55014	55528	56557	60670	62727	64629
7	Bhilwara	137318	167107	188903	190356	191083	191809	192536	193263	197622	201981	205614	207067
8	Bikaner	48696	66404	101187	106563	108144	109409	110990	113203	114468	116998	118263	118895
9	Bundi	14956	28970	39882	43206	44314	45144	46086	47083	48191	50961	55392	56943
10	Chittorgarh	36154	62448	67050	72308	74412	75595	76778	77567	78224	81511	83812	86770
11	Churu	69367	94591	126121	128824	130625	131977	133328	135130	139634	144138	149544	153147
12	Dausa	17908	33258	40932	43491	44898	45985	47008	47968	49247	51166	54363	56410
13	Dholpur	15885	17870	21511	24820	26144	26872	27467	27997	31770	35741	37065	38653
14	Dungarpur	153306	197499	212924	222388	224280	225889	227309	229958	236583	239422	243207	246046
15	Hanumangarh	49992	56595	75460	87722	91495	92438	93381	94325	105643	110360	113189	114510
16	Jaipur	39439	59159	78002	91149	97284	100789	103419	105172	108239	113936	118318	121254
17	Jaisalmer	29813	36335	42857	45652	47981	49844	51242	52173	53105	58695	62422	64285
18	Jalour	30359	51231	64514	71155	79693	87283	89181	91078	92976	99617	103412	105309
19	Jhalawar	32362	46745	63429	64724	66881	67600	68319	74073	79107	90613	92771	94065
20	Jhunjhunu	13511	18915	22968	26346	26683	26886	27021	27426	27697	31750	35127	37154
21	Jodhpur	78897	114547	128573	134418	139093	142015	146106	149613	151950	156041	163639	169483
22	Karoli	21377	30538	38173	42753	45807	47843	49370	50897	53951	58531	62603	63621
23	Kota	24359	40019	52199	57419	60028	62116	62812	63508	64378	69598	74818	76558
24	Nagaur	96515	161977	186315	191351	194120	196386	198065	199743	208136	218207	226599	231635
25	Pali	32476	43140	52786	67861	69315	70285	73775	76005	77556	83372	87250	89189
26	Pratapgarh	21373	41426	57022	61809	63377	64532	65852	67338	68906	72867	76002	78313
27	Rajasamand	48654	55141	66224	68026	68836	71269	72621	74513	78387	85505	90100	91902
28	S. Madhopur	18446	31704	41504	42542	43118	43810	45539	48998	53609	59950	64562	66291
29	Sikar	18722	31204	40565	43685	46025	47898	48366	48990	49614	53670	57727	59755
30	Sirohi	12535	21936	29770	33295	35254	36037	36742	36821	39171	47005	53273	54056
31	Sri Ganganagar	28574	53067	65313	69395	71640	73375	79600	84702	96949	112256	122461	127564
32	Tonk	14639	30552	41372	47101	48692	49647	50601	52193	56648	63650	67469	69378
33	Udaipur	92672	140861	160137	167254	168663	169923	170887	172963	181489	193054	202766	207585
	G. TOTAL	1701575	2431778	2916588	3095381	3179694	3242883	3298366	3363447	3498837	3697235	3848366	3927328

Person days likely to be generated in financial year 14-15 up to month (Modified)

S.No	Districts	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	3.29	27.58	67.16	78.16	79.84	80.81	81.50	83.00	89.49	104.55	119.18	128.05
2	Alwar	1.63	5.66	12.37	15.51	17.12	17.95	19.07	20.21	21.91	23.55	24.83	26.27
3	Banswara	18.92	70.94	105.48	107.90	109.06	111.85	114.86	117.62	122.26	130.91	142.05	149.05
4	Baran	2.53	10.74	19.32	20.25	20.61	21.07	21.48	22.63	27.12	32.88	36.10	37.23
5	Barmer	13.47	43.90	74.35	86.11	92.62	97.03	100.95	104.54	113.53	131.45	149.73	175.61
6	Bharatpur	1.51	6.92	15.60	19.10	20.51	21.36	22.27	23.15	24.41	25.81	27.09	29.59
7	Bhilwara	4.01	20.93	49.51	57.34	59.14	60.20	61.22	63.42	71.90	85.68	101.06	114.16
8	Bikaner	2.80	9.70	21.94	31.28	37.05	40.16	43.32	45.35	48.65	55.50	61.61	69.85
9	Bundi	0.87	4.83	12.07	13.68	14.31	15.01	15.81	16.49	17.88	19.52	20.55	21.82
10	Chittorgarh	2.72	10.36	22.54	25.53	26.69	27.67	28.25	28.90	30.70	33.95	36.84	39.87
11	Churu	4.01	15.81	32.96	38.39	39.72	40.57	41.17	41.96	44.36	51.66	59.27	68.12
12	Dausa	1.11	4.08	8.65	10.15	10.88	11.40	12.11	12.88	14.62	16.90	18.09	19.37
13	Dholpur	0.65	1.96	3.75	4.94	5.71	6.23	6.92	7.71	9.01	11.61	13.03	14.52
14	Dungarpur	30.68	63.79	98.34	107.04	113.19	117.33	121.40	125.57	133.81	150.68	167.29	183.81
16	Hanumangarh	1.07	4.52	13.57	23.28	34.28	44.78	48.36	51.51	57.86	65.84	74.74	82.29
17	Jaipur	1.96	10.27	25.01	29.51	31.34	32.47	33.50	35.15	39.09	45.26	50.60	54.70
18	Jaisalmer	1.22	4.47	9.17	12.92	16.01	19.20	22.48	24.77	28.14	31.39	34.79	38.55
19	Jalour	3.53	10.86	22.66	30.03	32.84	34.97	36.76	39.26	44.30	50.03	54.62	58.66
20	Jhalawar	3.32	12.04	21.59	23.22	24.24	24.96	25.52	26.43	29.73	34.84	38.12	40.12
21	Jhunjhunu	1.11	3.32	6.69	9.65	11.83	13.04	13.76	14.50	15.54	16.60	17.82	19.36
22	Jodhpur	7.45	26.61	51.88	60.36	62.11	62.85	63.50	64.06	65.72	75.17	87.47	100.17
23	Karoli	1.29	4.54	11.44	13.62	14.64	16.07	17.52	19.69	22.80	26.76	30.15	34.49
24	Kota	2.21	12.78	23.61	24.30	24.57	25.11	25.49	25.98	27.15	29.04	30.94	31.98
25	Nagaur	4.88	21.71	50.22	61.94	66.04	67.73	69.06	70.54	76.12	90.15	103.51	119.56
26	Pali	3.34	13.06	30.61	38.90	40.36	41.03	41.56	42.21	44.30	48.34	52.22	56.02
27	Pratapgarh	3.97	13.87	24.78	26.67	27.07	27.38	27.81	28.42	29.38	31.16	32.58	34.19
28	Rajasamand	2.52	9.30	21.36	28.19	30.66	32.25	32.99	33.90	37.70	42.43	46.36	50.26
29	S.Madhopur	1.79	6.63	13.60	15.30	16.07	16.80	17.56	18.56	20.59	23.45	25.09	26.79
30	Sikar	1.21	3.73	8.00	11.99	14.99	17.39	18.96	20.78	23.19	25.72	27.99	30.48
31	Sirohi	0.63	4.04	11.52	15.18	15.79	16.02	16.27	16.59	17.66	19.51	20.74	21.57
15	Sri Ganganagar	0.69	2.24	9.89	18.89	29.39	39.39	43.93	46.68	51.46	57.44	65.33	72.20
32	Tonk	1.38	6.81	15.19	16.07	16.29	16.42	16.62	17.50	20.85	23.95	25.05	26.00
33	Udaipur	9.93	28.98	48.82	55.68	57.81	59.81	61.88	64.53	70.00	79.74	87.87	96.39
	Total	141.66	496.96	963.68	1131.06	1212.76	1276.32	1323.87	1374.51	1491.22	1691.48	1882.75	2071.10

MOST IMMEDIATE

No.J-12032/1/1/2014-MGNREGA-IV
Government of India
Ministry of Rural Development
Department of Rural Development

Krishi Bhawan, New Delhi-110001
Dated: 14th February, 2014

To,

The Principal Secretary
Commissioner-cum-Secretary EGS
Rural Development Department,
Government of Rajasthan,
Jaipur 302 001

Sub: Labour Budget of Rajasthan under Mahatma Gandhi NREGA for the FY 2014-15 reg.

Sir,

This is in reference to the meeting of the Empowered Committee held on 12.02.2014 at Krishi Bhavan, New Delhi under the Chairmanship of Additional Secretary, Ministry of Rural Development to discuss and scrutinize Labour Budget Estimates under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) for the FY 2014-15 submitted by Government of Rajasthan.

2. A copy of the approved minutes of the meeting of the Empowered Committee is enclosed for kind information and necessary action.

Yours faithfully,


(Prasanna V. Saliya)

Assistant Commissioner (MGNREGA)

Phone No: 011-23385080

Fax No: 011-23382860

Encl: as above

Copy to

1. PPS to Secretary(RD), Department of Rural Development
 2. PS to Additional Secretary (RD), Department of Rural Development
 3. Sr. PPS to Additional Secretary & Financial Adviser, Department of Rural Development
 4. PPS to JS (RE-I), Department of Rural Development
 5. PS to JS (RE-II), Department of Rural Development
- ✓ Shri Ashutosh Gupta, Consultant, Department of Rural Development – with a request to upload the minutes on the MGNREGA website as Labour Budget 2014-15 for Rajasthan.

FB-9900(5)

**MINUTES OF THE MEETING OF THE EMPOWERED COMMITTEE
HELD ON 12.02.2014 TO SCRUTINIZE AND DISCUSS LABOUR BUDGET
OF RAJASTHAN FOR FY 2014-15**

A meeting of the Empowered Committee (EC) to discuss and scrutinise the Labour Budget (LB) estimates under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) of Rajasthan for the financial year 2014-15 was held on 12th February, 2014 at 2.30 PM under the Chairmanship of Additional Secretary, Ministry of Rural Development, Government of India in Krishi Bhavan, New Delhi. List of other participants is at **Annexure I**.

2. The Commissioner (EGS), Rural Development Department and Panchayati Raj, Government of Rajasthan, made a presentation on the proposal for Labour Budget under MGNREGA for the State of Rajasthan during the FY 2014-15.

3. The principle adopted by Ministry of Rural Development for arriving at the agreed to Labour Budget for FY 2014-15 was explained to the officials of the State by JS (MGNREGA). It was clarified that the LB (persondays) for FY 2014-15 for the State of Rajasthan was calculated based on GP wise information as per the following methodology:

- (a) GP-wise average performance of the last three year i.e. generation of persondays during FY 2011-12, FY 2012-13 and FY 2013-14 (up to January, 2014) plus actual generation of persondays in February, and March (2011-12 and 2012-13), higher of the last two years).

OR

The performance of FY 2013-14;

Of the two whichever is higher, is considered. However if the state has projected a lower number of persondays for a GP in its Labour Budget for 2014-15, that figure is reckoned.

- (b) Additional 10% is added if the GP is from any of the Phase-I districts of MGNREGA.

4.1 After detailed discussion, the Empowered Committee agreed for **2071.10 lakh** persondays as Labour Budget for the State of Rajasthan for the FY-2014-15.

4.2 It was clarified that the State can always request Ministry of Rural Development during the FY 2014-15, for revision of the presently agreed to Labour Budget with proper justification and supporting data in case of better performance.

4.3 The State should submit latest by 15th March, 2014, district-wise and month-wise break-up of the agreed to Labour Budget with regard to (i) persondays to be generated and (ii) households to be provided employment. This exercise should be done keeping in view the seasonality aspects, normal trend in the area etc.

5. The State would make arrangements to ensure that the appropriate authority accords formal approval to the works in LB for FY 2014-15 latest by February, 2014

6. Institutional/programmatic implementation issues were discussed and following decisions were taken:-

- (i) **Revision of Schemes:** As per the revised Schedule-I and II, the state has to amend the schemes as per Section 4 & 5 of MGNREGA by 15th March, 2014.
- (ii) **Unemployment Allowance Rules:** A detailed rules for payment of Unemployment Allowance should be notified by 15th March, 2014 and relevant procedure be drawn up for payment of allowances to the eligible MGNREGA workers.
- (iii) **Compensation for Delay in wage payment:** As para 29 of Schedule II of MGNREGA makes the compensation for delay in payment wages mandatory, therefore, State has to actively implement the system of compensation for delay in wage payment immediately.
- (iv) **E-FMS:** State has to fully implement e-FMS in all the three modules (wage, material and administrative expenditure) immediately. All the issues pertaining to implementation of e-FMS should be brought to the notice of the Ministry immediately for necessary action.
- (v) **EFRS:** State has to pull back the entire unutilized funds from the intermediate accounts and close all the sub-state accounts and by 15th March, 2014.
- (vi) **MIS:** State should upload the pending data (GP-wise) in Programme MIS in a concerted manner. The State needs to improve on uploading of photographs of completed works under MGNREGA and upload them on the programme website.
- (vii) **Convergence:** State has to share the Convergence road map with the MoRD by 15th March, 2014.
- (viii) **IEC plan:** State has to ensure that, IEC plan should essentially contain the details of Rozgar Diwas.
- (ix) **Demand Capturing:** State has to strengthen the demand capturing system and special efforts have to be made to capture latent demand for work. Kaam Maango Abhiyan (KMA) has to be initiated in the State.

The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF OTHER PARTICIPANTS IN THE MEETING OF THE EMPOWERED COMMITTEE HELD ON 12.02.2014 TO SCRUTINISE AND DISCUSS LABOUR BUDGET OF RAJASTHAN FOR 2014-15

MORD

1. Shri R. Subrahmanyam, Joint Secretary (RE-I)
2. Smt. Aparajita Sarangi, Joint Secretary (RE-II)
3. Dr. K.K. Tripathy, Director (MGNREGA)
4. Shri Prasanna V. Salian, Assistant Commissioner (MGNREGA)

State Government of Rajasthan

1. Shri Naveen Jain, Commissioner (EGS), Rural Development and Panchayati Raj Department, Government of Rajasthan.
2. Shri Devraj, Financial Advisor, Rural Development and Panchayati Raj Department, Government of Rajasthan.
3. Shri Mukesh Vijay, Executive, Rural Development and Panchayati Raj Department, Government of Rajasthan.
